

CENTRAL CAFETERIA FUND
BUDGET RESOLUTION

NO. 01-2015-7

To the Cumberland County Commission meeting in regular monthly session, this _____ day of _____, 2014.

WHEREAS, the Cumberland County Board of Education/School Nutrition Program requests the following budget resolution be approved for additional USDA funds designated to minimize charges incurred for storage and distribution of USDA foods from state contracted warehouses.

INCREASE REVENUE:

47114 Federal Reimbursement via State – Other \$9,007.89

TOTAL INCREASE **\$9,007.89**

INCREASE EXPENDITURES:

73100-354 Transportation – Commodity Delivery \$9,007.89

TOTAL INCREASE **\$9,007.89**

The Departments of Agriculture and Education receive formula based federal funds for state administrative expenses. USDA issued guidance re-interpreting “state level” administrative expenses to include storage and distribution costs paid by SFAs to state contracted warehouses. Therefore, excess funds have been issued as rebates to SFAs. The amount of excess funds available for rebates will fluctuate each year and the rebate program may or may not occur in the future depending on funding levels.

SPONSORED BY:



COUNTY COMMISSIONER

ATTEST:

COUNTY CLERK

APPROVED BY:

COUNTY MAYOR

Budget Committee Vote:

Ayes: 8 Nays: 0 Abstain: 0

CENTRAL CAFETERIA FUND
BUDGET RESOLUTION

NO. 01-2015-8

To the Cumberland County Commission meeting in regular monthly session, this _____ day of _____, 2014.

WHEREAS, the Cumberland County Board of Education/School Nutrition Program requests the following budget resolution be approved for additional USDA funds designated to provide equipment assistance to SFAs participation in the NSLP.

INCREASE REVENUE:

47115 USDA Food Service Equipment -ARRA \$21,500.00

TOTAL INCREASE **\$21,500.00**

INCREASE EXPENDITURES:

73100-710 Food Service Equipment \$21,500.00

TOTAL INCREASE **\$21,500.00**

These funds were awarded to Glenn Martin to purchase a replacement walk-in freezer and cooler in order to improve food safety. The current walk-in freezer/cooler is 37 years old.

SPONSORED BY:


COUNTY COMMISSIONER

ATTEST:

COUNTY CLERK

APPROVED BY:

COUNTY MAYOR

Budget Committee Vote:

Ayes:___ Nays:___ Abstain:___

RESOLUTION # 01-2015-9

**CUMBERLAND COUNTY, TENNESSEE
General Fund**

To the Cumberland County Commission meeting in regular session this 20th Day of January, 2015:

Whereas, private citizens and civic organizations have made donations to Cumberland County for the use and benefit of the Art Circle Public Library.

Therefore, be it resolved that the following budget amendment be adopted by the Cumberland County Commission.

Libraries

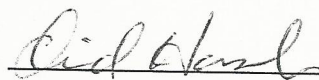
Increase Revenue:

101-48610	Donations	\$375.00
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Increase Expenditures:

101-56500-599	Other Charges	\$375.00
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Sponsor:


County Commissioner

Approval:

County Mayor

Attest:

County Clerk

Budget Committee Vote:

Ayes: 8 Nays: 0 Abstain: 0

Resolution # 01-2015-10

**Cumberland County, Tennessee
Drug Control Fund**

To the Cumberland County Commission meeting in regular session this 20th day of January, 2015:

Whereas, the Sheriff's Department has a fund dedicated for drug control and eradication, and

Whereas, Sheriff Casey Cox has requested appropriation of monies to facilitate the procurement of a drug dog and the required law enforcement officer handler training.

Therefore, be it resolved that the following budget amendment be adopted by the Cumberland County Commission:

**SHERIFF'S DEPARTMENT
Drug Enforcement**

Decrease Fund Balance:

122-39000	Unassigned Fund Balance	\$14,000.00
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Increase Expenditures:

122-54150-716	Law Enforcement Equipment	\$14,000.00
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Sponsor:


County Commissioner

Approval:

County Mayor

Attest:

County Clerk

Budget Committee Vote:

Ayes: 8 Nays: 0 Abstain: 0

Cumberland County, Tennessee**General Fund**

To the Cumberland County Commission meeting in regular session this 20th day of January, 2015:

Whereas, the Sheriff has contracted with the Board of Education to provide School Resource Officers for County schools, and

Whereas, the program was not originally budgeted in the Fiscal Year 2014-2015 Budget.

Therefore, be it resolved that the following budget amendment be adopted by the Cumberland County Commission:

School Resource Officers
(Special Patrols)

Increase Revenues:

101-48140	Contracted Services	\$233,828.00
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Increase Expenditures:

101-54120-106	Deputies	\$ 48,062.00
101-54120-201	Social Security	\$ 3,677.00
101-54120-204	State Retirement	\$ 4,773.00
101-54120-205	Health Insurance	\$ 12,631.00
101-54120-206	Life Insurance	\$ 60.00
101-54120-208	Dental Insurance	\$ 524.00
101-58600-210	Unemployment Insurance	\$ 432.00
101-54120-513	Workers Compensation	\$ 2,414.00
101-54120-716	Law Enforcement Equipment	\$ 13,427.00
101-54120-716	Motor Vehicles	\$117,000.00

Increase:

Unassigned Fund Balance	\$ 30,828.00
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Total	\$233,828.00
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Sponsor:


County Commissioner

Approval:

County Mayor

Attest:

County Clerk

Budget Committee Vote:

Ayes:___ Nays:___ Abstain:___